

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	12	\$1,863,196	\$468,469
Planning	25	\$1,454,925	\$365,157
Research & Info Svcs	13	\$966,414	\$260,271
Admin Support	13	\$616,389	\$170,585
Communications	8	\$397,953	\$125,026
Retiree	1	\$12,061	\$0
Governing Board	31	\$0	\$0