

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$659,799	\$170,658
Energy & Environmental Resources	8	\$492,717	\$137,166
Transportation	6	\$356,942	\$69,580
Human & Community Resources	1	\$66,046	\$24,634
Governing Board	46	\$20,950	\$0