

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service Center	128	\$1,671,796	\$0
Finance	21	\$1,519,965	\$594,523
Toll Operations	11	\$776,332	\$301,632
Administration	6	\$745,821	\$267,634
Engineering & Planning	6	\$634,137	\$238,790
Communications & Public Affairs	8	\$562,651	\$220,154
Contracts	8	\$478,016	\$191,127
Facilities	6	\$368,565	\$133,359
Strategic Planning	3	\$287,841	\$100,017
It Department	3	\$251,855	\$114,324
Human Resources	3	\$239,920	\$106,577
Information Technology	1	\$164,752	\$64,761
Engineering & Planning	1	\$88,515	\$43,758
Governing Body	19	\$0	\$0