| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 549,363$ | $\$ 164,629$ |
| Planning | 10 | $\$ 413,260$ | $\$ 150,360$ |
| Energy Watch | 4 | $\$ 255,833$ | $\$ 85,782$ |
| Board Of Directors | 28 | $\$ 8,750$ | $\$ 0$ |

