| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration Management | 1 | \$264,845 | \$87,403 |
| Accounting And Audit | 2 | \$238,595 | \$87,665 |
| Administration Management Accounting And Audit | 1 | \$203,464 | \$74,002 |
| Public Affairs Administration | 2 | \$173,248 | \$59,186 |
| Revenue Collection | 1 | \$159,279 | \$64,874 |
| Revenue Collection and Accounts Payable | 1 | \$95,997 | \$44,881 |
| Human Resources And Administrative Office | 1 | \$83,528 | \$37,271 |
| Accounts Payable | 1 | \$76,749 | \$27,164 |
| Clerical Support | 1 | \$1,744 | \$0 |
| ACTA Board Member | 7 | \$0 | \$0 |

