

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	25	\$1,814,230	\$525,235
Research & Analysis	22	\$986,305	\$286,108
Accounting Dept	11	\$774,949	\$265,426
Compliance & Perf Monitoring	11	\$727,710	\$186,853
Regional Services Dept	9	\$687,656	\$230,667
Ftip Department	7	\$673,308	\$212,130
Goods Mvt & Trans Fin Dept	7	\$635,439	\$228,929
Contracts Dept	6	\$633,936	\$184,401
Sustainability	11	\$609,231	\$195,953
Executive Mgt-Admin	3	\$556,725	\$225,262
Active Transp & Special Prog	22	\$517,571	\$134,891
IT - Admin	5	\$487,398	\$152,392
Transportation Dept	8	\$476,228	\$153,374
Finance-Admin	4	\$466,040	\$144,623
Budget & Grants Dept	9	\$465,113	\$155,050
Media & Public Affairs Dept	6	\$452,751	\$161,411
IT Application Development	6	\$428,027	\$124,074
Legal-Admin	2	\$377,984	\$119,941
Transit/Rail Department	3	\$328,851	\$103,371
Human Resources Dept	7	\$326,834	\$105,199
Administration - Admin	2	\$299,972	\$93,026
Land Use & Env Pln-Admin	2	\$287,736	\$92,760
IT Services Dept	5	\$281,551	\$102,435
Transportation Plan-Admin	2	\$278,182	\$84,178
Strat/Pol/Pa-Admin	2	\$277,364	\$89,711
Regional Council Support Dept	6	\$236,176	\$56,450
Legislation	2	\$178,316	\$42,819
Governing Board	3	\$0	\$0