| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|----------------------------------------|
| Transportation Rail (O) | 182 | \$7,649,576 | \$1,271,550 |
| Lrv Maintenance Rail (M) | 80 | \$4,340,755 | \$831,504 |
| Transportation Rail (A) | 41 | \$2,945,469 | \$817,474 |
| Facilities Rail (M) | 64 | \$2,175,984 | \$562,335 |
| Maintenance Of Way (M) | 32 | \$1,775,290 | \$303,373 |
| Revenue Rail (M) | 92 | \$1,471,272 | \$283,259 |
| Transportation Rail (M) | 100 | \$1,432,925 | \$85,895 |
| Transit System Security (S) | 28 | \$1,162,720 | \$197,650 |
| Track (M) | 16 | \$850,419 | \$178,100 |
| Lrv Maintenance Rail (A) | 10 | \$847,617 | \$201,864 |
| Executive Rail | 9 | \$770,390 | \$162,014 |
| Maintenance Of Way (A) | 8 | \$722,243 | \$144,766 |
| Transit System Security (A) | 10 | \$669,208 | \$164,103 |
| Facilities Rail (A) | 10 | \$524,874 | \$141,318 |
| Revenue Rail (A) | 5 | \$379,082 | \$106,354 |
| Stores Rail (M) | 7 | \$282,596 | \$70,479 |
| Track (A) | 2 | \$185,504 | \$49,434 |
| Transit System Security (C) | 4 | \$178,587 | \$45,496 |
| Transit System Sec - Canine (S) | 3 | \$151,430 | \$29,178 |
| Stores Rail (A) | 1 | \$90,079 | \$25,764 |
| Purchasing (A) | 1 | \$72,203 | \$26,432 |
| Revenue Rail (C) | 2 | \$72,116 | \$17,713 |
| Lrv Maintenance Rail (C) | 2 | \$63,506 | \$21,247 |
| Finance (A) | 1 | \$49,310 | \$28,837 |
| Transit System Sec - Canine (A) | 1 | \$25,092 | \$2,864 |
| Board Of Directors | 17 | \$0 | \$0 |