

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	642	\$24,947,323	\$11,120,754
Maintenance Bus - Iad (M)	163	\$7,530,222	\$3,840,413
Maintenance Administration (A)	26	\$2,089,988	\$1,055,260
Road Supervisors (A)	14	\$898,603	\$488,593
Telephone Information Services (C)	22	\$608,387	\$324,714
Stores Iad (M)	14	\$588,481	\$355,396
Ee Development Admin (A)	12	\$587,837	\$320,633
Revenue Maintenance (M)	12	\$569,749	\$322,977
Dispatch (A)	8	\$525,774	\$272,071
Communications (A)	6	\$430,255	\$221,126
Transportation Admin (A)	4	\$329,088	\$160,947
Dispatch (C)	6	\$300,418	\$157,594
Transit Store (C)	7	\$237,155	\$95,313
Facilities Bus - IAD (M)	3	\$191,490	\$101,158
Customer Service - Admin (A)	5	\$180,081	\$116,525
Stores Iad (A)	2	\$156,194	\$70,925
Telephone Information Services (A)	3	\$138,639	\$62,109
Student Operators (O)	26	\$138,634	\$13,437
Human Resources (A)	2	\$123,233	\$57,924
Mts Finance (A)	2	\$110,906	\$77,556
Planning And Perf. Monitoring (A)	1	\$104,641	\$47,559
Transit Store (A)	1	\$43,379	\$7,178
Customer Service - Admin (C)	1	\$37,900	\$23,878
Maintenance Bus - KMD (M)	4	\$29,833	\$13,295
Board Of Directors	17	\$0	\$0