| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 554 | $\$ 27,097,029$ | $\$ 7,742,440$ |
| Maintenance | 156 | $\$ 8,340,556$ | $\$ 2,560,602$ |
| Administration | 118 | $\$ 6,175,690$ | $\$ 1,913,866$ |
| Board Member | 9 | $\$ 3,775$ | $\$ 0$ |

