| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 5 | \$496,194 | \$114,226 |
| Finance | 3 | \$197,956 | \$85,937 |
| Planning | 8 | \$151,985 | \$24,636 |
| Board Member | 9 | \$0 | \$0 |

