

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	159	\$6,760,629	\$2,387,558
Administration	17	\$1,147,105	\$356,591
Maintenance	32	\$1,138,238	\$386,141
Planning	13	\$593,917	\$193,631
Board Of Directors	8	\$4,100	\$0