

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	51	\$4,894,303	\$2,056,494
Police Special Services	16	\$2,069,323	\$853,441
Police Support Services	25	\$1,815,251	\$570,720
Water Distribution	16	\$1,091,372	\$319,840
PS Street Maintenance	15	\$1,070,976	\$340,067
Engineering	17	\$973,225	\$273,037
Finance Administration	10	\$806,934	\$248,031
Water Engineering & Water Quality	10	\$622,451	\$192,238
Code Enforcement	9	\$607,463	\$226,287
Building/Safety	9	\$594,232	\$156,881
Water Customer Service	13	\$569,013	\$181,818
Police Administration	6	\$544,141	\$206,999
City Manager	5	\$524,662	\$134,226
Water Administration	7	\$507,663	\$153,612
Economic Redevelopment	4	\$477,489	\$145,495
Development Planning	12	\$421,997	\$100,687
Ps Parks And Parkways	9	\$394,202	\$115,918
Administrative Services/Risk Management	5	\$356,222	\$106,143
Information Systems	4	\$272,919	\$82,036
Police Traffic Safety	2	\$246,510	\$133,227
Water Production/Storage	3	\$244,723	\$54,289
Youth Coordinator	9	\$182,493	\$36,510
Human Services	7	\$179,724	\$64,317
Senior Center	4	\$157,789	\$49,407
Water It	2	\$126,364	\$59,327
City Clerk	1	\$120,905	\$34,316
City Council	5	\$115,072	\$28,189
Ps Administration	1	\$94,423	\$29,607
Rda Housing	1	\$38,141	\$0