

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations | 39 | \$734,435 | \$239,936 |
| Administration | 6 | \$314,554 | \$112,242 |
| Maintenance | 3 | \$126,504 | \$33,952 |
| Board Of Directors | 7 | \$4,600 | \$0 |