

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	508	\$21,121,798	\$7,337,336
Maintenance	107	\$5,499,350	\$1,840,671
Marketing & Planning	30	\$1,399,347	\$506,483
Procurement	24	\$1,134,534	\$414,111
Finance	12	\$778,443	\$241,485
Information Technology	8	\$606,433	\$209,254
Human Resources	9	\$586,698	\$222,056
Administration	6	\$542,462	\$147,814
Integrated Project Management Office	4	\$315,001	\$97,454
Safety & Security	6	\$220,742	\$80,965
Board Member	20	\$0	\$0