| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 38 | $\$ 1,062,666$ | $\$ 150,821$ |  |
| Administration | 5 | $\$ 218,020$ | $\$ 26,477$ |  |
| Maintenance | 5 | $\$ 145,787$ | $\$ 40,444$ |  |
| Board Member | 5 | $\$ 1,986$ | $\$ 0$ |  |

