

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Operations	313	\$11,891,194	\$3,477,208
Maintenance Shop	49	\$2,196,514	\$699,745
Maintenance Supervision	11	\$1,125,615	\$237,423
Operations Supervision	14	\$1,088,835	\$255,507
Finance	13	\$874,603	\$221,758
Operations Administration	9	\$730,700	\$162,528
Purchasing & Material Mgmt.	12	\$649,625	\$168,677
Planning	9	\$613,961	\$107,633
Human Resources	8	\$577,064	\$135,876
Contract Operations Overhead	8	\$483,330	\$121,619
Operations Stops And Zones	11	\$468,130	\$166,437
Executive Management	2	\$391,578	\$97,575
Marketing	3	\$340,528	\$63,449
Information Technologies	4	\$311,170	\$77,103
Call Center	30	\$307,395	\$38,874
Travel Training	5	\$230,214	\$75,414
Risk Services	3	\$130,523	\$35,977
Maintenance Bldg. & Grounds	2	\$78,832	\$18,581
Board Of Directors	22	\$0	\$0