

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	156	\$7,639,981	\$2,132,536
Administration	42	\$2,845,569	\$660,088
Vehicle Maintenance	40	\$2,114,455	\$564,563
Operations Supervision	12	\$1,032,062	\$223,668
Operations Supervisor	7	\$576,041	\$144,005
Facilities Maintenance	6	\$394,800	\$120,977
Part Time	1	\$13,446	\$0
Board of Directors	17	\$13,100	\$0
Limited Duty Coach Operator	1	\$150	\$0