

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	108	\$8,580,494	\$4,257,672
Fire	46	\$5,557,995	\$2,168,209
Administrative Services	18	\$1,281,385	\$570,930
Water	24	\$1,271,252	\$648,269
Streets	18	\$875,590	\$486,969
Planning / Code Enforcement	14	\$820,325	\$392,486
Administration	5	\$693,787	\$119,979
Parks	14	\$652,624	\$340,851
Engineering	12	\$613,220	\$261,763
Public Works Admin	5	\$477,188	\$212,153
Library	12	\$438,119	\$205,254
Building	9	\$418,847	\$184,585
Facility Maintenance	5	\$364,731	\$163,937
Equipment Maintenance	6	\$359,855	\$180,777
Human Resources	4	\$306,565	\$137,111
Community Investment	3	\$221,658	\$94,422
Elected Officials	6	\$51,345	\$12,658