

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transportation	46	\$1,240,098	\$337,805
Administration	6	\$417,733	\$56,253
Operations	7	\$337,820	\$83,305
Maintenance	6	\$329,862	\$70,045
Board Member	7	\$0	\$0