

| Department                                  | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Dispatching Services                        | 32        | \$2,932,281 | \$495,019                              |
| Finance                                     | 37        | \$2,281,763 | \$722,342                              |
| Customer Relations                          | 47        | \$1,769,932 | \$616,534                              |
| Information Technology                      | 12        | \$1,082,151 | \$273,371                              |
| Planning + Development                      | 10        | \$1,024,182 | \$269,161                              |
| Human Resources                             | 45        | \$973,158   | \$191,381                              |
| Purchasing, Contracts + Contract Compliance | 15        | \$953,877   | \$283,629                              |
| Materials Management + Warehousing          | 17        | \$917,041   | \$253,154                              |
| PTC Communications Systems                  | 9         | \$894,596   | \$243,790                              |
| Equipment                                   | 9         | \$886,696   | \$248,599                              |
| Office Of The Chief Auditor                 | 7         | \$700,449   | \$149,304                              |
| PTC Network Control Operations              | 6         | \$692,773   | \$210,400                              |
| PTC Technical Support Services              | 8         | \$674,528   | \$179,911                              |
| Field Operations Management                 | 9         | \$610,569   | \$172,582                              |
| System Safety                               | 6         | \$576,666   | \$165,879                              |
| Office of the CEO                           | 3         | \$576,123   | \$48,679                               |
| Operations + Security                       | 7         | \$563,815   | \$114,087                              |
| Track                                       | 5         | \$512,484   | \$158,175                              |
| Program Management                          | 6         | \$485,432   | \$151,669                              |
| C+S Train Control Maintenance               | 5         | \$484,778   | \$113,722                              |
| Office of the COO                           | 7         | \$473,120   | \$105,741                              |
| Facilities + Fleet Maintenance              | 6         | \$448,741   | \$149,036                              |
| Office of the General Counsel               | 3         | \$443,601   | \$130,265                              |
| Public Projects                             | 5         | \$402,096   | \$116,457                              |
| Sales + Marketing                           | 5         | \$374,367   | \$84,435                               |
| Customer Engagement                         | 5         | \$373,529   | \$87,197                               |
| Standards + Design                          | 4         | \$372,796   | \$107,206                              |
| Fare Collection Services                    | 6         | \$337,083   | \$75,274                               |
| Public Affairs                              | 7         | \$321,608   | \$69,889                               |
| Office Of The C.A.O.                        | 6         | \$308,322   | \$92,708                               |

|                                       |    |           |          |
|---------------------------------------|----|-----------|----------|
| Office of the CFO                     | 2  | \$291,232 | \$80,409 |
| Office of the CMCO                    | 2  | \$279,206 | \$73,039 |
| Government Affairs                    | 4  | \$220,431 | \$38,493 |
| Capital Construction + Rehabilitation | 2  | \$216,667 | \$61,239 |
| Ptc, C+S Systems Management           | 1  | \$215,817 | \$47,758 |
| Risk Management                       | 1  | \$174,136 | \$49,267 |
| Administrative Services               | 2  | \$126,217 | \$46,101 |
| Diversity And Labor Compliance        | 1  | \$5,944   | \$1,906  |
| Board Member                          | 25 | \$0       | \$0      |