

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	8	\$1,041,959	\$241,654
Finance	8	\$570,163	\$137,477
Customer Service And Operations	9	\$505,046	\$103,625
Marketing And Communication	6	\$342,788	\$103,840
Information Technology	4	\$328,455	\$86,132
Planning	5	\$324,973	\$60,080
Maintenance And Vehicle Technology	5	\$322,321	\$105,027
Facilities	4	\$277,226	\$69,269
Procurement	3	\$249,177	\$42,524
Board Member	12	\$22,650	\$0