

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance - Finance	12	\$789,009	\$231,747
Maintenance - Maintenance	15	\$771,460	\$242,340
Customer Service - Customer Service	11	\$472,235	\$143,546
Exec Svc - Executive Services	4	\$402,224	\$135,279
Board Member	6	\$0	\$0