| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 23 | $\$ 1,407,058$ | $\$ 437,664$ |
| Administration | 12 | $\$ 1,217,892$ | $\$ 378,890$ |
| Board Member | 14 | $\$ 8,800$ | $\$ 0$ |

