

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin Services	11	\$569,902	\$229,179
Planning	8	\$332,888	\$85,575
Executive Director	1	\$195,617	\$44,540
Marketing	2	\$138,865	\$29,972
Board Of Directors	9	\$12,700	\$0