| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Police Department | 43 | $\$ 2,178,989$ | $\$ 570,732$ |
| Administrative Services | 9 | $\$ 493,849$ | $\$ 161,288$ |
| City Manager | 15 | $\$ 296,627$ | $\$ 100,817$ |
| Public Works | 6 | $\$ 257,280$ | $\$ 71,573$ |
| Community Development | 7 | $\$ 254,346$ | $\$ 60,727$ |

