

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	177	\$11,693,736	\$5,351,864
Paracruz	56	\$2,740,000	\$1,616,179
Fleet Maintenance	40	\$2,530,423	\$1,339,639
Operations	15	\$1,360,103	\$505,310
Facilities Maintenance	16	\$900,687	\$526,772
Finance	7	\$599,128	\$288,953
Administration	7	\$579,021	\$161,605
Purchasing	8	\$442,161	\$229,308
Planning	9	\$431,550	\$167,238
Human Resources	6	\$427,855	\$157,905
Information Technology	4	\$406,692	\$157,731
Customer Service	6	\$345,717	\$195,426
Legal	5	\$320,493	\$114,802
Capital Funded Labor	3	\$219,842	\$84,607
Risk Management	2	\$117,271	\$36,007
Board Directors	12	\$0	\$0