

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,257	\$83,176,447	\$52,244,885
Maintenance	540	\$46,037,896	\$25,989,048
Business Services	198	\$16,421,691	\$8,271,363
Engr & Transp Infrastructure Dev	87	\$9,107,742	\$4,248,119
Operations	124	\$8,995,049	\$4,622,599
Finance & Budget	83	\$7,474,431	\$3,547,762
Planning & Program Development	48	\$5,166,062	\$2,405,191
Government & Public Relations	26	\$2,616,424	\$1,279,894
System Safety & Security	32	\$2,471,187	\$1,373,999
Office Of The General Counsel	15	\$1,700,676	\$659,535
Office Of The General Manager	11	\$1,144,603	\$527,145
Office Of The Chief Of Staff	8	\$374,470	\$151,077
Board Office	19	\$25,360	\$0