

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	177	\$8,912,540	\$2,857,732
Vehicle Maintenance	33	\$1,670,976	\$597,766
General Administration	14	\$986,489	\$304,155
Transit Development	6	\$331,173	\$102,139
Board Of Director	7	\$0	\$0