

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-North Base	187	\$12,870,135	\$3,816,576
Bus Transportation-South Base	162	\$11,384,305	\$3,592,628
Bus Maintenance-North Base	47	\$3,643,470	\$1,290,174
Bus Maintenance-South Base	42	\$3,112,614	\$970,346
IT And Telecommunications	16	\$1,822,201	\$468,221
Administration - Executive	8	\$1,503,488	\$314,133
Human Resources	15	\$1,277,433	\$363,911
Contracts And Procurement	15	\$1,212,888	\$358,881
Customer Service	22	\$1,065,722	\$335,860
Project Management	9	\$992,896	\$258,767
Transit Operations Training	26	\$961,266	\$254,631
Bus Maintenance - Stores	11	\$928,764	\$328,304
Safety Security And Risk Management	8	\$882,387	\$194,647
General Ledger And Accounts Payable	8	\$677,423	\$231,629
Ticket Vending Machine Maintenance	9	\$666,267	\$191,122
Caltrain Modernization	8	\$636,690	\$155,634
Real Estate And Property Development	5	\$537,714	\$127,505
Treasury	7	\$531,488	\$167,635
Engineering And Construction	4	\$494,441	\$116,382
Planning	6	\$485,093	\$107,681
Operations Planning	10	\$475,701	\$89,574
Engineering Support	5	\$474,941	\$135,287
Rail Transportation	5	\$464,346	\$125,620
Contracted Bus Service - Maintenance	6	\$430,080	\$156,109
Communications Administration	3	\$426,728	\$109,453
Budgets-Capital	4	\$411,328	\$124,199
Administration - American Disability Act Program	5	\$403,379	\$134,475
Grants Capital Projects And Fixed Asset	4	\$397,887	\$124,449
Stations and Facilities Old	4	\$392,123	\$111,051
Bus Maintenance - Unit Repair	5	\$387,248	\$166,878

Rail Contracts And Budgets	3	\$344,504	\$99,608
SMCTA Administration	3	\$343,585	\$89,816
Communications	4	\$332,601	\$92,229
Project Controls And Reporting	3	\$330,975	\$111,703
Facilities Maintenance	6	\$318,659	\$106,902
Bus Operations Administration	3	\$313,600	\$75,121
Administration	2	\$311,102	\$68,012
Market Research And Development	4	\$296,407	\$81,528
Maintenance Of Way	3	\$281,114	\$74,757
Government Affairs	3	\$265,487	\$54,463
Grants And Fund Programming	4	\$261,265	\$70,288
Rail Maintenance	2	\$259,893	\$74,402
Payroll	2	\$251,709	\$42,274
Bus Transportation Administration	2	\$247,794	\$58,205
Planning Grants And Transit Authority Administration	2	\$245,899	\$43,600
Rail Communications	2	\$232,326	\$72,246
Bus Communications	2	\$224,989	\$60,511
Disadvantages Business Enterprise Compliance	4	\$208,699	\$51,564
Programming And Monitoring	2	\$202,699	\$55,005
Budgets - Operating	4	\$186,983	\$54,430
Shuttles	2	\$183,220	\$68,772
Distribution	3	\$163,456	\$57,949
Finance Administration	3	\$160,918	\$43,542
Construction Management	1	\$160,644	\$40,436
Web And Creative Services	2	\$154,342	\$46,766
Marketing	2	\$154,303	\$36,860
Budgets Administration	1	\$149,770	\$19,219
Capital Project Environment Planning	1	\$143,163	\$25,000
Rail Administration	2	\$132,949	\$41,420
Quality Assurance	1	\$129,629	\$23,105
Government Affairs-Calmod	1	\$109,028	\$19,745
Facilities Maintenance Administration	1	\$108,584	\$39,915

Mobility Program	2	\$68,019	\$4,227
Strategic Development	1	\$55,770	\$13,714
Board Member	9	\$0	\$24,653