

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Transportation	123	\$5,127,216	\$1,965,462
Maintenance	33	\$1,621,455	\$718,672
Facilities	16	\$764,854	\$346,902
Executive	11	\$747,580	\$233,593
Finance	14	\$568,256	\$165,845
Procurement	12	\$516,331	\$208,330
Human Resources	5	\$314,550	\$99,313
Information Technology	7	\$311,505	\$110,445
Customer Service	8	\$283,248	\$111,265
Marketing	7	\$226,820	\$92,682
Planning	5	\$195,247	\$84,681
Grants	3	\$137,920	\$41,298
Service Development	5	\$118,449	\$28,943
Safety & Risk	2	\$62,385	\$31,743
Board Member	5	\$0	\$0