

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Enforcement	47	\$1,946,720	\$674,173
Service Planning	12	\$779,367	\$240,436
Financial Oversight	8	\$698,698	\$204,331
Information Technology	8	\$635,823	\$217,556
Contract And Procurement	12	\$613,209	\$200,867
General Counsel	6	\$515,750	\$156,632
Customer Service	13	\$445,087	\$199,298
Rail Operations	5	\$424,357	\$153,724
Bus Operations And Fleet Maintenance	7	\$409,658	\$151,320
Positive Train Control Construction Oversight	5	\$408,754	\$114,171
Human Resources Training And Organizational Development	4	\$384,383	\$108,790
Engineering	7	\$342,804	\$111,031
Safety Oversight	4	\$334,428	\$119,507
General Management	1	\$315,297	\$99,452
Accounting	5	\$305,951	\$131,203
Administration	9	\$265,982	\$129,511
Facilities Operations	5	\$260,471	\$90,803
Development Services Oversight	2	\$248,928	\$70,639
Real Estate Management	3	\$234,255	\$77,289
Communication And Marketing	6	\$220,847	\$75,690
Budgeting and Fare Collection	3	\$197,955	\$72,756
Grants	3	\$197,665	\$55,544
Maintenance Of Way	2	\$177,846	\$63,834
Operations Oversight	1	\$152,269	\$45,717
Government Affairs Oversight	1	\$106,648	\$24,973
Mobility Management	1	\$21,193	\$2,755
Board Member	9	\$0	\$0