

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	415	\$23,314,999	\$11,819,835
Light Rail	217	\$14,901,196	\$7,253,860
Maintenance	93	\$5,063,598	\$2,618,651
Facilities Management	36	\$2,124,945	\$971,794
Procurement	27	\$1,955,062	\$949,043
Community Bus Services	38	\$1,360,723	\$798,282
Information Technology	19	\$1,266,413	\$570,861
Human Resources	15	\$977,599	\$480,327
Finance And Treasury	15	\$929,724	\$465,769
Legal	12	\$833,271	\$364,305
Police Services	17	\$820,837	\$355,921
Civil And Track Design	8	\$708,609	\$359,098
Accessible Services	12	\$700,750	\$410,861
Customer Service	17	\$694,607	\$424,094
Project Management	8	\$590,708	\$153,713
Office Mgmt. & Budget	6	\$561,115	\$230,326
Assistant General Manager Of Engineering And Construction	5	\$482,884	\$202,741
Marketing	7	\$469,089	\$232,455
Construction Management	4	\$441,200	\$166,214
Risk	5	\$371,490	\$170,997
Chief Operating Officer	3	\$367,743	\$178,218
Scheduling	4	\$366,971	\$180,626
Operations Training	15	\$353,335	\$181,862
Chief Financial Officer	3	\$337,875	\$165,686
Planning	8	\$334,144	\$140,112
General Manager/Chief Executive Officer	2	\$316,413	\$162,996
Labor Relations	4	\$303,265	\$156,170
Safety	3	\$284,919	\$136,279
Strategic Planning	3	\$267,768	\$142,023
Assistant General Manager Of Marketing And Communications	2	\$232,125	\$74,953

Assistant General Manager Of Planning And Transit Systems Development	2	\$224,865	\$108,601
Chief Of Facilities And Business Support Services	2	\$221,515	\$106,101
Systems Engineering	2	\$209,325	\$116,574
Chief Of Staff	1	\$126,767	\$65,228
Assistant General Manager Administration	1	\$117,631	\$43,400
Equal Employment Opportunity	1	\$88,747	\$28,520
Board Support	1	\$85,529	\$45,052
Board Of Directors	11	\$0	\$0