

Department	Employees	Total Wages	Total Retirement & Health Contribution
Flex Coach Ops	144	\$3,716,049	\$478,629
Full Time Coach Ops	73	\$3,649,415	\$1,014,097
Maintenance Mechanic & Servicers	39	\$1,591,803	\$431,622
Maintenance Manager/Supervisors/Tech	13	\$792,472	\$237,514
Get A Lift Flex Coach Ops	22	\$603,782	\$82,601
Admin Managers/Supervisors/Staff	4	\$520,027	\$113,686
Ops Manager/Supervisor	7	\$455,442	\$146,426
Safety And Training Manager/Staff	7	\$415,797	\$87,327
MKT Manager/Supervisor/Staff	5	\$318,299	\$79,255
Ops Get-A-Lift Supervisor/Dispatch	6	\$285,096	\$84,804
Human Resources Manager/Staff	4	\$251,597	\$70,432
Mkt Csr	13	\$237,847	\$68,268
Ops/Dispatch	6	\$219,214	\$56,080
Non-Vehicle Maintenance Utility Worker	5	\$199,633	\$49,408
Administration Clerks	4	\$144,158	\$39,408
Admin	1	\$96,808	\$26,511
Non-Vehicle Maintenance/Supervisor	1	\$59,830	\$24,119
Board	5	\$5,050	\$0