

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	241	\$27,654,393	\$15,190,601
Track/Wayside/Grounds/Structure	136	\$13,405,160	\$4,819,886
Afc/Computers/Communications	119	\$11,444,392	\$4,396,160
Richmond Shop & Inspection	119	\$10,856,207	\$3,767,762
C-Line Rail Operations	125	\$10,813,555	\$3,993,526
M-Line Station Operations	127	\$10,691,534	\$4,065,614
Concord Shop & Inspection	118	\$10,563,315	\$3,788,351
Train Control	108	\$10,217,351	\$3,579,015
M-Line Rail Operations	138	\$9,977,780	\$3,722,713
Traction Power	96	\$9,444,858	\$3,277,675
A-Line Rail Operations	120	\$9,309,386	\$3,707,748
Hayward Secondary Repair Shop	93	\$8,238,381	\$3,049,344
R-Line Rail Operations	96	\$8,017,440	\$3,091,505
C-Line Station Operations	100	\$7,219,699	\$3,014,367
Systems Engineering	57	\$6,830,768	\$2,411,543
Car Cleaning	97	\$6,218,894	\$2,773,336
Daly City Shop & Inspection	69	\$6,134,927	\$2,396,475
Operations Control Center	56	\$5,947,569	\$2,048,298
Elevator/Escalators	46	\$5,445,141	\$1,764,391
A-Line Station Operations	70	\$5,360,977	\$2,060,140
Support Services	52	\$4,978,609	\$1,952,336
M-Line System Service	56	\$4,556,617	\$1,558,068
Electrical/Mechanical	45	\$4,290,977	\$1,565,477
Hayward Shop & Inspection	65	\$4,252,066	\$1,514,365
R-Line Station Operations	50	\$3,985,012	\$1,663,241
Inventory And Store Logistics	51	\$3,869,940	\$1,570,085
Facilities/Buildings	42	\$3,622,628	\$1,451,404
Civil Eng/Safety Monitor	31	\$3,611,940	\$1,215,610
Cash Handling	48	\$3,482,248	\$1,422,260
Elec & Mechanical Engineering	31	\$3,482,176	\$1,325,169

Staffing Services	31	\$3,391,898	\$935,897
Revenue Vehicle Trouble Desk	28	\$3,262,599	\$1,103,262
Electronic Repair Shop	38	\$3,212,658	\$1,250,629
L-Line Rail Operations	47	\$3,174,983	\$1,337,689
Legal	22	\$2,784,936	\$926,028
Grounds	40	\$2,734,096	\$1,087,139
Non-Revenue Vehicle & Equip	33	\$2,472,326	\$1,042,083
A-Line System Service	38	\$2,460,770	\$971,675
Business Systems Applications	22	\$2,454,600	\$809,264
Human Resources	27	\$2,363,916	\$1,024,887
M & E Technical Training	22	\$2,296,046	\$904,867
C-Line System Service	32	\$2,269,662	\$951,804
Civil Rights	23	\$2,064,343	\$769,793
Desktop And Network Services	17	\$1,928,681	\$647,936
Real Estate & Property Develop	17	\$1,735,911	\$613,377
System Safety	15	\$1,713,482	\$653,940
Prof Standards And Training	11	\$1,702,783	\$922,964
Capitol Corridor	14	\$1,655,748	\$626,688
A-Line Management	14	\$1,625,192	\$487,045
Operations Planning And Analyst	15	\$1,616,520	\$602,058
L-Line Station Operations	22	\$1,612,978	\$626,150
Vehicle Engineering	13	\$1,499,512	\$543,012
M-Line Management	12	\$1,495,339	\$453,349
Systems	11	\$1,451,310	\$516,189
Strategic Administrative Group	15	\$1,447,755	\$617,662
Documentation	18	\$1,434,551	\$610,017
Contract Management Admin	13	\$1,375,207	\$532,269
Business Systems Operations	12	\$1,344,298	\$456,721
Program Management	12	\$1,271,952	\$488,348
Pm Planning/Sched/Max Development	12	\$1,249,826	\$502,456
Earthquake Safety/Hmc	9	\$1,176,435	\$385,647
Scheduling & Logistics	12	\$1,161,939	\$488,672

R-Line System Service	18	\$1,136,631	\$476,136
C-Line Management	7	\$1,134,434	\$320,187
Budget & Administration	15	\$1,124,174	\$430,852
Government & Community Relations	10	\$1,091,624	\$366,932
Cio Administration	8	\$1,013,266	\$380,638
Labor Relations	11	\$999,325	\$340,414
Communications	9	\$992,755	\$350,261
Administration	10	\$969,834	\$378,755
Silicon Valley/Berryessa Exten	8	\$964,318	\$335,242
Operating Support & Review	9	\$959,665	\$318,287
General Manager	6	\$939,776	\$256,186
Internal Audit	8	\$908,208	\$389,128
Transportation Training	10	\$886,668	\$347,448
District Architect	7	\$886,193	\$287,848
Rolling Stock & Shops Admin	5	\$859,824	\$284,212
Procurement Management	7	\$821,349	\$323,478
Customer Dev & Station Access	7	\$792,406	\$305,863
Office Of The Chief	5	\$788,103	\$375,230
Quality Assurance	8	\$777,867	\$329,920
Capital Development & Control	8	\$777,205	\$302,516
Station Engineering/Cm	6	\$773,137	\$271,932
Accounts Payable	10	\$769,546	\$329,640
General Accounting	8	\$752,606	\$300,378
Purchasing	7	\$725,732	\$259,683
Warm Spring Extension	5	\$682,346	\$246,396
Time & Accounting Admin Division	6	\$675,274	\$238,961
Strategic And Policy Planning	6	\$670,414	\$274,669
Transit Information Center	8	\$666,279	\$265,659
Financial Planning	7	\$641,573	\$260,181
Agm - Administration & Budget	4	\$634,409	\$230,673
Grant Development & Reporting	5	\$611,807	\$245,437
Customer & Performance Research	9	\$601,934	\$258,227

Payroll Processing	4	\$600,831	\$185,619
Credit/Debit Fare Programs	7	\$586,839	\$288,110
Internal/External Customer Svc	7	\$582,163	\$223,866
Finance Administration	3	\$573,586	\$161,115
R-Line Management	4	\$569,288	\$164,952
Marketing & Research Admin	5	\$527,596	\$203,122
District Secretary	4	\$513,807	\$159,478
Marketing	5	\$477,818	\$204,081
Agm - Employee Relations Admin	3	\$464,968	\$153,414
Ebart/Bart-To-Oak	4	\$464,181	\$133,395
Agm - Planning, Development & Construction	3	\$463,391	\$148,200
Bart Call Center Support	6	\$462,238	\$205,269
Maintenance & Engineering Admin	12	\$453,140	\$126,047
Agm - External Affairs	3	\$427,235	\$150,080
Agm - Operations Admin	3	\$423,141	\$141,954
Ebart	3	\$420,529	\$152,106
Reliability Engineering	4	\$408,895	\$169,876
Insurance	5	\$389,268	\$105,189
Schedule And Service Planning	4	\$387,593	\$150,072
Police Independent Auditor	4	\$360,283	\$112,596
Telecommunications Program	4	\$356,408	\$176,805
Inventory Management	4	\$343,758	\$115,900
Assistant Controller	3	\$336,397	\$137,258
Operating Budgets	5	\$331,975	\$136,581
New Car Procurement	3	\$328,047	\$105,684
Chief Tsd - Extensions	2	\$326,945	\$118,297
Financial Reporting	3	\$305,621	\$119,981
Cust Service Administration	3	\$298,269	\$108,359
Station Area Planning	4	\$285,843	\$100,446
Office Services	4	\$282,095	\$110,590
Accounts Receivable	3	\$280,456	\$115,189
Sustainability	2	\$260,007	\$81,854

L-Line System Service	4	\$258,235	\$120,801
Technical Support Services	3	\$250,863	\$9,229
Treasury Analysis	3	\$228,669	\$84,730
Chief Transportation Officer	1	\$196,918	\$62,756
Chief Tsd - Systems Development	1	\$182,476	\$61,875
Strategic Maintenance Program (Smp)	3	\$163,635	\$45,001
Board Of Directors	10	\$163,566	\$188,706
Oakland Airport Connector	1	\$160,989	\$63,940
Operator Budgets & Analysis Admin	1	\$157,361	\$43,410
Energy Division	2	\$156,654	\$40,337
Capital Projects	1	\$153,509	\$43,640
Project Management Maintenance Campaign	2	\$152,358	\$62,755
AFC Repair	2	\$149,357	\$12,040
Systems Maintenance	4	\$148,011	\$10,148
Civil Engineering & Construction	1	\$136,997	\$1,053
Power and Mechanical Maintenance	7	\$88,455	\$26,976
Assistant Treasurer	1	\$45,745	\$25,918
Planning & Development	1	\$9,398	\$2,595
Track & Grounds	1	\$4,426	\$12,592
Non-Revenue Vehicle Maintenance	1	\$2,046	\$552