

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-2 Bus Drivers	448	\$26,313,364	\$11,883,443
D-6 Bus Drivers	414	\$24,897,005	\$11,504,703
D-4 Bus Drivers	410	\$23,263,380	\$10,875,365
Road Supervision	57	\$4,763,794	\$1,591,684
D-4 Garage	56	\$3,590,280	\$1,549,992
D-2 Garage	49	\$3,544,406	\$1,435,299
D-6 Garage	48	\$3,274,527	\$1,437,412
Electronic Shop	20	\$1,718,296	\$543,131
Special Division 7	96	\$1,469,476	\$1,259,244
D-4 Fuel Island	37	\$1,379,453	\$651,667
Component Remanufacture	20	\$1,352,685	\$608,747
D-2 Fuel Island	27	\$1,296,207	\$656,834
Transportation Training	68	\$1,252,086	\$411,900
D-6 Fuel Island	29	\$1,223,644	\$658,159
Allied Trades	17	\$1,208,803	\$544,289
Service Development	16	\$1,146,617	\$396,991
Revenue Vehicle Maintenance	19	\$1,136,637	\$619,269
Marketing/ Community Relations	17	\$1,086,347	\$274,056
General Counsel	10	\$1,053,480	\$327,561
D-2 Maintenance Management	11	\$961,392	\$319,658
D-4 Maintenance Management	9	\$917,593	\$314,045
Capital Projects	9	\$887,925	\$294,319
Project Management/Programming	9	\$859,272	\$257,694
D-6 Maintenance Management	9	\$846,714	\$327,377
Transportation Senior Management	13	\$819,718	\$264,285
Schedule Development/Implementation	11	\$783,567	\$198,660
D-6 Dispatchers	10	\$760,374	\$282,890
D-4 Dispatchers	10	\$743,837	\$254,899
Cent Maintenance Management	7	\$721,540	\$254,669
Treasury Management	7	\$720,541	\$263,954

Payroll Administration	9	\$681,657	\$218,730
Information Services	7	\$653,613	\$231,757
Accounting	7	\$630,070	\$205,198
D-2 Dispatchers	8	\$606,386	\$206,292
Brt Bus Rapid Transit	5	\$602,119	\$173,276
Project Ctrl & Sys Analysis	8	\$588,989	\$170,525
Facilities Maintenance D-6	11	\$582,483	\$293,100
Central Warehouse	11	\$579,341	\$281,257
Computer Op Support Center	8	\$572,849	\$215,654
Leave Management/Workers' Comp	6	\$572,587	\$247,444
Peoplesoft Erp Support	5	\$554,159	\$116,548
Tech Services/Qa	5	\$508,502	\$186,429
Maintenance-Senior Management	6	\$502,936	\$153,351
Materials Management	7	\$501,544	\$156,331
Fac Maintenance Senior Management	6	\$489,193	\$131,298
Staffing/Classification/Comp	11	\$484,570	\$132,392
Maintenance Training	9	\$474,551	\$166,699
D-4 Management	4	\$472,114	\$159,357
Contract Administration	6	\$469,032	\$169,515
Service Supervision Management	5	\$457,002	\$134,811
D-6 Management	4	\$444,921	\$169,980
Legis Affairs And Comm Outreach	5	\$437,674	\$117,323
Purchasing Supervisor	6	\$437,346	\$114,680
Liability Claims	5	\$434,345	\$150,354
Facilities Maintenance D-2	7	\$423,542	\$192,376
D-2 Management	4	\$420,095	\$115,426
Enterprise Network Engineering	4	\$419,966	\$150,046
Procurement And Materials	5	\$385,920	\$122,632
Facilities Maintenance D-4	7	\$382,486	\$159,332
Alcohol & Sub Abuse Compliance	4	\$372,647	\$171,280
Facilities Maintenance Cmf	6	\$371,792	\$198,796
Coo-Operations	2	\$354,954	\$60,556

Customer Relations-Ticket Off	6	\$351,557	\$198,340
Print Shop	5	\$340,770	\$169,638
Budget Department	3	\$338,183	\$110,111
Retirement	3	\$337,552	\$129,222
Planning	3	\$336,375	\$137,070
District Secretary	3	\$320,253	\$92,840
Health & Welfare	5	\$314,287	\$134,190
Gm - Executive Office	4	\$301,848	\$82,949
Bus Stop Maintenance Crew	4	\$293,815	\$104,380
Labor Relations	3	\$292,302	\$72,878
Facilities Maintenance Go	6	\$276,202	\$103,466
Auto/Truck	4	\$272,496	\$118,274
D-6 Storeroom	4	\$272,357	\$117,408
Customer Services Administration	3	\$271,176	\$91,056
Human Resource Management	2	\$254,749	\$58,243
Capital Development/Grant Management	4	\$230,530	\$73,324
Finance-Senior Management	4	\$220,432	\$41,240
Accessible Services	2	\$216,486	\$64,781
Safety	2	\$208,112	\$64,904
Controller	2	\$201,368	\$70,904
D-4 Storeroom	3	\$198,712	\$78,890
Internal Audit	2	\$197,796	\$73,683
Planning, Eng & Construction	2	\$192,870	\$37,286
Maintenance Analysis/ Support	3	\$191,408	\$86,111
D-2 Storeroom	3	\$189,174	\$122,856
Hris/Salary Admin/Records	3	\$183,083	\$46,642
Telecommunications	3	\$179,484	\$35,402
Environmental Engineering	2	\$140,306	\$41,187
Media Relations	1	\$139,431	\$43,471
Transit Enforcement	2	\$132,058	\$19,644
Compliance & Diversity-Contracts	1	\$115,372	\$41,681
Training & Development	4	\$111,308	\$20,651

Eeo/Workplace Mediation Diversity	1	\$102,290	\$59,093
Board Of Directors	7	\$99,815	\$89,833
Real Estate	1	\$24,256	\$9,759