

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	16	\$1,213,785	\$308,008
Finance	10	\$883,431	\$229,339
Sanitary District	8	\$653,913	\$169,836
Engineering	6	\$646,741	\$123,950
City Administration	4	\$580,522	\$162,458
Water Utility	6	\$544,127	\$107,948
Community Development	10	\$331,858	\$73,894
Code Enforcement	3	\$297,620	\$87,625
Water Utility/ Sanitary	3	\$209,474	\$35,840
Personnel	4	\$198,380	\$28,829
Landscape & Lighting District	2	\$196,789	\$56,473
Building Department	2	\$156,772	\$39,551
Seniors Program	3	\$148,737	\$40,615
Building Maintenance	2	\$143,834	\$23,076
Equipment Rental	3	\$107,217	\$22,276
City Clerk	4	\$67,540	\$24,865
City Council	6	\$43,236	\$30,569