

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,322,915	\$925,996
Public Works	19	\$968,064	\$331,640
Development Services	4	\$263,534	\$105,341
Fire	31	\$218,293	\$0
Governing Body	7	\$215,597	\$59,702
Finance	3	\$130,604	\$66,461
Administration	2	\$92,807	\$20,147
Recreation	9	\$71,793	\$12,977