

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	41	\$4,532,581	\$1,799,625
Administrative Services	15	\$1,295,980	\$416,018
Public Safety Dispatchers	17	\$1,108,918	\$472,931
Parks	17	\$957,469	\$484,464
Fixed Route	18	\$591,461	\$211,215
Building Dept	5	\$418,362	\$176,660
Animal Control	6	\$409,976	\$173,601
Community Services Coordinator	16	\$358,436	\$106,247
Transit/Admin	4	\$219,746	\$70,158
Community Development	9	\$212,388	\$76,460
Transit-Fleet Maintenance	4	\$207,519	\$88,218
Street Maintenance	3	\$160,118	\$66,881
Insurance	1	\$95,330	\$0
Dial A Ride	2	\$85,685	\$50,446
Senior Center	1	\$62,943	\$23,322
Route 120	1	\$55,839	\$33,706
City Council	5	\$25,770	\$36,386
Pool	14	\$19,276	\$0
City Clerk	1	\$853	\$0