

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$2,581,814	\$848,653
Electric - Distribution	27	\$2,368,722	\$643,020
Water	18	\$1,242,585	\$299,240
Transit - Fixed Route	23	\$709,542	\$207,700
Dispatch	9	\$522,233	\$111,026
Utility Billing	9	\$458,031	\$152,346
Riv. County MOU	4	\$402,067	\$153,956
Fiscal Services	10	\$401,578	\$137,180
City Manager	4	\$345,573	\$23,185
Streets	6	\$286,489	\$66,479
Meter Reading	7	\$284,607	\$86,472
Engineering	5	\$275,907	\$71,741
Human Resources	3	\$209,802	\$55,717
Wastewater	3	\$205,376	\$65,827
Fleet Maintenance	4	\$201,030	\$62,763
Parks	4	\$193,824	\$74,242
Planning	2	\$183,000	\$47,818
Information Systems Services	2	\$134,355	\$49,688
Code Enforcement	2	\$131,910	\$54,884
Recreation	10	\$104,500	\$27,645
Electric - Generation	1	\$102,499	\$11,124
Aquatics	24	\$95,033	\$13,053
Electric - Public Benefit Program	2	\$77,265	\$25,965
City Clerk	1	\$74,501	\$24,465
Purchasing	1	\$28,705	\$15,137
Building Safety	1	\$28,170	\$17,087
Transit - Dial-A-Ride	2	\$26,670	\$5,718
City Council	5	\$23,400	\$41,537
Airport	2	\$19,972	\$2,817
Successor Agency	1	\$11,863	\$0

Building Maintenance	1	\$198	\$0
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