| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 243,452$ | $\$ 8,354$ |
| Administration | 4 | $\$ 225,239$ | $\$ 9,584$ |
| Board Of Directors | 5 | $\$ 17,300$ | $\$ 0$ |

