

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	153	\$21,737,234	\$6,853,231
Police	242	\$20,551,556	\$8,220,176
Environmental Utilities	252	\$18,522,565	\$7,116,089
Roseville Electric	161	\$17,756,119	\$5,479,498
Parks And Recreation	829	\$11,313,517	\$2,950,742
Development Services	80	\$6,365,432	\$2,112,586
Public Works	119	\$6,227,236	\$2,227,951
Information Technology	56	\$4,379,191	\$1,346,922
Finance	76	\$4,152,094	\$1,577,044
Central Services	50	\$2,964,865	\$1,182,529
City Manager	21	\$2,816,786	\$688,891
Library	99	\$2,726,762	\$869,760
Human Resources	22	\$1,676,436	\$563,237
City Attorney	14	\$1,620,487	\$354,366
Economic Development	14	\$1,068,494	\$412,089
City Clerk	10	\$628,458	\$230,307
City Council	5	\$0	\$0