

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	46	\$2,755,734	\$1,167,170
Public Works	69	\$2,479,904	\$1,048,438
Social Services	51	\$1,560,914	\$597,160
Public Health	35	\$1,300,167	\$472,461
Mental Health	40	\$1,240,207	\$373,258
Jail	19	\$633,087	\$244,932
Probation	33	\$600,809	\$190,197
District Attorney	10	\$506,025	\$264,367
Mhsa	42	\$436,973	\$131,241
Assessor	10	\$433,517	\$114,691
Environmental Health	7	\$383,182	\$171,827
Facility Services	14	\$367,328	\$136,088
Auditor	6	\$352,173	\$131,225
Child Support	8	\$330,891	\$135,414
Treasurer/Tax Collector	6	\$322,295	\$148,756
Alcohol & Drug	10	\$301,013	\$86,483
Board Of Supervisor	7	\$297,106	\$115,711
Building	6	\$274,959	\$101,747
County Counsel	5	\$270,659	\$92,929
Information Technology	6	\$249,933	\$95,660
Planning	4	\$232,343	\$66,760
Clerk Recorder	5	\$227,245	\$99,581
Sierra House	11	\$223,518	\$86,487
Human Resources	7	\$215,671	\$74,991
Senior Service	16	\$208,677	\$53,127
Court Security	10	\$203,878	\$55,014
Agriculture	5	\$178,941	\$82,971
Ab109-Sheriff	4	\$173,901	\$92,579
Library	19	\$172,937	\$82,961
Da/Altern Sentencing Prog.	4	\$157,130	\$25,812

Jail/Sb678	2	\$112,553	\$15,071
Csa #12 Senior Transportation	13	\$111,155	\$28,386
Veteran Services	4	\$99,426	\$15,010
Literacy	11	\$99,048	\$13,075
Animal Control	7	\$97,352	\$36,573
Engineering	4	\$97,241	\$31,724
Child Family Commission	1	\$74,817	\$0
Victim Witness	1	\$70,899	\$9,876
Boat Patrol	7	\$69,367	\$0
Elections	12	\$63,372	\$33,046
Airports	4	\$58,410	\$14,226
Museum	1	\$58,246	\$28,643
Gis	1	\$54,768	\$27,357
Public Guardian	1	\$53,414	\$18,721
Sheriff - Ab443	4	\$49,426	\$0
Farm	3	\$44,578	\$15,866
Flood Control 0208	1	\$41,575	\$0
County Parks	2	\$40,401	\$25,686
Memorial Hall	1	\$4,500	\$0
S.W.Plan/Oper	2	\$3,632	\$0
Fish & Game	1	\$2,875	\$0
Greenville Memorial Hall	1	\$2,340	\$0
Samsha	2	\$1,190	\$0