

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$8,403,542	\$2,991,287
Fire	38	\$5,034,308	\$1,529,242
Recreation	144	\$1,487,305	\$336,952
Landscape Services	27	\$1,120,352	\$391,167
Engineering	21	\$1,059,508	\$354,907
Planning	17	\$946,246	\$264,598
Finance	11	\$733,627	\$254,926
City Hall	6	\$708,769	\$214,004
Streets	23	\$661,113	\$211,425
Facilities	16	\$599,913	\$216,284
Building	8	\$477,171	\$141,316
Information Technology	5	\$431,956	\$143,016
Public Services	9	\$425,294	\$133,695
Human Resources	6	\$400,959	\$114,355
Fleet	9	\$340,354	\$95,038
Admin Services	2	\$247,534	\$59,191
Community Development	7	\$219,395	\$57,869
City Clerk	6	\$153,151	\$27,726