

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Work	13	\$634,024	\$285,208
Administration	4	\$390,939	\$110,891
Engineering	3	\$154,614	\$52,999
Accounting	2	\$95,028	\$30,074
Director	5	\$9,908	\$81,132