

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$3,113,893	\$1,333,592
Fire	26	\$2,545,621	\$1,130,468
PS - Operations	52	\$2,492,393	\$750,842
Development Services	25	\$978,309	\$210,422
Support Services	15	\$961,247	\$327,564
City Manager	11	\$629,844	\$173,522
Ps - Admin	7	\$453,378	\$98,392
Recreation	50	\$372,418	\$60,624
Engineering	4	\$278,564	\$91,868
Library	15	\$229,506	\$44,300
Ps - Airport	2	\$165,518	\$51,982
Ps - Transit	10	\$158,247	\$40,776
City Council	5	\$33,274	\$7,144
Elected Official	1	\$600	\$0