| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 8 | $\$ 700,504$ | $\$ 218,052$ |
| Maintenance | 11 | $\$ 483,607$ | $\$ 134,347$ |
| Water | 9 | $\$ 429,230$ | $\$ 137,568$ |
| Board Member | 5 | $\$ 8,250$ | $\$ 7,133$ |

