| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 124,995$ | $\$ 37,070$ |  |
| Labor | 3 | $\$ 124,498$ | $\$ 38,917$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

