| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Distribution/Drainage | 12 | $\$ 477,186$ | $\$ 265,845$ |
| Admin/General | 3 | $\$ 281,980$ | $\$ 107,931$ |
| Source Of Supply | 3 | $\$ 155,307$ | $\$ 85,281$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

