

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Division	31	\$4,155,043	\$1,663,362
Water Operations Division	38	\$2,668,529	\$1,383,636
Power Control Center Division	16	\$2,301,215	\$991,380
General Managers Administration	13	\$1,745,383	\$901,003
Walnut Energy Center	16	\$1,688,220	\$870,493
Almond Power Plant	14	\$1,487,259	\$699,956
Substation And Communications Division	14	\$1,275,705	\$710,249
Power Supply Administration	11	\$1,098,795	\$587,886
Electrical Engineering And Operations Administration	8	\$1,066,656	\$566,937
Customer Service Division	26	\$1,044,037	\$731,101
Service Division	10	\$1,004,204	\$471,410
Smart Grid And Standards Department	10	\$983,092	\$479,857
Water Distribution Department	15	\$919,894	\$488,419
Trading and Scheduling Division	11	\$901,174	\$457,132
Fleet and Plant Services Division	11	\$828,700	\$415,257
Gunite and Pipeline Division	15	\$827,691	\$462,345
Water Resources Administration	7	\$789,042	\$457,345
Equipment Operations Division	11	\$763,339	\$466,607
Line Department	7	\$748,549	\$311,950
Line Engineering Department	9	\$706,797	\$417,150
Civil Engineering Department	9	\$706,026	\$390,700
Station Engineering Department	8	\$667,384	\$361,895
Information Technology Services Applications Division	9	\$644,847	\$291,319
Field Services Division	10	\$644,833	\$364,948
Energy Strategy Department	6	\$606,906	\$371,690
Information Technology Services Operations Division	9	\$602,473	\$372,911
Construction Division	8	\$539,901	\$378,639
Don Pedro Recreation Agency	27	\$528,029	\$209,038
Combustion Turbine Department	5	\$509,031	\$254,325
Maintenance And Operations Department	5	\$507,612	\$285,694

Don Pedro Power Plant	7	\$472,745	\$233,143
Accounting Department	7	\$459,499	\$283,250
Human Resources Department	6	\$435,819	\$292,701
Resource Planning Department	4	\$428,051	\$215,329
Financial Services Administration	3	\$411,934	\$225,195
Information Technology Services Department	4	\$410,057	\$228,347
Recreation Division	8	\$399,439	\$237,618
Reliability Compliance And Electric Planning Department	5	\$380,331	\$181,429
Warehouse	6	\$378,783	\$222,072
Water and Energy Management Systems Support Division	4	\$312,876	\$175,835
Water Resources And Regulatory Affairs	3	\$309,359	\$148,961
Strategic Issues And Planning Department	3	\$308,019	\$192,315
Construction And Maintenance Department	9	\$296,852	\$158,488
Purchasing	5	\$287,865	\$194,351
Cashiering Division	8	\$283,414	\$152,677
Energy Settlements and Trading Support Division	3	\$277,714	\$181,818
Small Hydro Power Plant	3	\$266,613	\$169,622
Hydroelectric Department	3	\$263,558	\$128,379
Transportation And Facilities Department	4	\$262,524	\$136,833
Facilities Division	4	\$260,334	\$163,007
Power Operations Department	4	\$251,538	\$121,194
Accounting Division	4	\$245,025	\$143,499
Materials Management Department	4	\$213,440	\$129,074
Surveying	3	\$209,841	\$85,206
Customer Service Department	3	\$207,872	\$125,592
Public Information Division	3	\$159,623	\$65,623
Park Maintenance Division	2	\$133,853	\$75,949
Safety and Security Division	2	\$132,880	\$70,746
Power Plant Engineering Department	1	\$90,393	\$48,775
Board	5	\$39,420	\$118,644