

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	36	\$2,336,181	\$562,435
Support Services	26	\$1,648,320	\$509,534
Administration	4	\$436,269	\$95,931
Finance	5	\$402,695	\$75,825
Engineering	3	\$179,964	\$34,048
Board Member	6	\$74,114	\$30,267